

C-18/1

TELANGANA STATE BEVERAGES CORPORATION LIMITED
 (A State Government Undertaking), 2ND, FLOOR ,PROHIBITION AND EXCISE
 COMPLEX, 9 & 10, EASTERN M.J. ROAD,NAMPALLY,
 HYDERABAD - 500 001
 email:tsbcloperations@yahoo.on,ph.no.24743437/38

Lr.No.TSBCL/K/140/RE-ALLOT/LICENCEES/2014-15 Dt. 25 -02-2015

CIRCULAR NO: 018.

Sub: Assessment of work load on the Depots-Tagging of Licensees as
 per work load at Depots-Opening of New IMFL Depots- Constitution of
 Committee-Orders issued-Reg

The Dy. Commissioners , Prohibition & Excise of Hyderabad and Ranga Reddy Districts-now and then ,on the proposals from concerned Prohibition and Excise Superintendent (s) recommending to accord permission for purchase of IMFL and FL stocks by the licensees from other Depots, instead of the Depots to which the Licensees are presently tagged.

Further representations are received from licencees of certain districts to establish new depots, as the Licensees have to travel long distances for lifting of stocks and hence incurring losses in the business etc.

During recently concluded all DCs meetings, it was decided to reassess the present Depot-wise work load, evaluate the present system of tagging Licensees to the Depots, to open New Depots, if required, by constituting a committee consisting of concerned Chief Managers/Managers, Prohibition and Excise Superintendents and Deputy Commissioners to regulate the business transactions and to arrest congestion at the Depots.

AUDIT QUERRIES:

During the Proprietary Audit for the year 2011-14 the Auditors on inspecting the Depots Karimnagar and Nizamabad observed that" the IMFL Depot Karimnagar is over burdened with heavy consumer base having 284 shops located at far flung area ranging from 10 to 140 Km. It is advisable to bifurcate the Depot into three IMFL depots to make business transaction more transparent, economical and faster. This aspect of bifurcation of IMFL depot Karimnagar needs consideration and IMFL Depot at Nizamabad is also over burdened with heavy consumer base having 130 shops located at far flung area. It is advisable to bifurcate the Depot into two more IMFL Depots to make the business transactions more efficient and economical and to intimate the Audit party about the progress made in opening of New Depots."

SYSTEM OF ATTACHING LICENSEES /SHOPS AND BARS TO THE DEPOTS:

The Corporation since it's inception, has been attaching the Licensees to the Depots in the Districts keeping in view the following points:

- a). All the Depots in the districts should have approximately equal work load.
- b). The proximity of the shop to the Depot
- c). All the shops in an Excise circle should be attached to the same Depot, to the extent possible.

CLASSIFICATION OF DEPOTS :

The then Government of Andhra Pradesh classified the Depots into Category-I and category-II vide GOMS No.117 dated 5-2-2010 on the basis of number of cases handled per year. The classification of Depots is shown in the following table.

Category-I- cases handling more than 15 lakh cases per year	Category-II- cases handling less than 15 lakh cases per year
RR-I,RR-II,RR-III,Hyd-I ,Hyd-II,Nalgonda-I,Nalgonda-II,Nizamabad,Mahaboobnagar,Medak,Warangal-I,Karimnagar and Khammam. Total 13 Depots	RR-IV,Adilabad,Mancherla and Warangal-II. Total 4 Depots

INCREASE IN WORK LOAD- 2009-2010 TO 2013-14

The 17 Depots in the state of Telangana handled 275.27 lakh cases of Beer and 190.37cases of liquor during the year 2013-14 when compared to 165.34 lakh cases of Beer and 167.61 cases of liquor in 2009-10 in the year in which the then Government classified the Depots. The cases handled increased by 109.93 lakh cases(66%) of Beer and 22.76(14%) lakh cases Liquor in the period from 2009-10 to 2013-14.

NUMBER OF IMFL DEPOTS IN NEIGHBOURING STATES

In Neighboring States of present Andhra Pradesh, Karnataka, Tamilnadu and Kerala where the wholesale trading is being handled by respective State Government Corporations, the number of IMFL depots operated in each of these Sates, are more than that existing in the Telangana state. The comparative statement showing sale profile and number of wholesale depots in all these 5 states is:

Name of the State	Population as per 2011 Census in Lakhs	Number of Liquor & Beer cases handled during the year 2013-14	Number of Depots	Number of Cases handled in lakhs per Depot	Number of Depots per 1 crore of population
Telangana	352.89	465.68	18*	25.87	5.11
Andhra Pradesh	493.77	449.38	22	20.42	4.46
Karnataka£	611.31	770.20	55	14.00	8.99
Tamilnadu £	721.39	834.27	41	20.35	5.68
Kerala £	333.88	348.63	22	15.84	6.59

> * Including one New Depot sanctioned for Medak district, which is under establishment and one New Depot in Nelloore district for present Andhra Pradesh.

> £ In the States of Tamil Nadu, Kerala and Karnataka the retail (partly in Karnataka) as well as whole sale vending is done by the respective Beverages Corporation Limited.

PRESENT WORK LOAD ON THE DEPOTS.

The depots like, Adilabad,RR-IV,RR-II,Hyderabad-I& Hyd-II are handling only 600 to 700 cases per 100 Sqfeet area. Where as, Depots of, Nalgonda-I and Nalgonda-II, Karimnagar, RR-I, Adilabad-II, Warangal-I, Rangareddy-III, Adilabad-II, Warangal-I, Rangareddy-III, Medak and Mahaboobnagar are handling 1000 to 1900 cases per 100 Sq.Feet area. The Depot wise sale profile is enclosed.

The Depots of Karimnagar, Nizamabad, Warangal-II, Mahaboobnagar and Khammam are having separate additional godowns located at far off places, except Warangal-II which is causing hardships to all the stake holders at the time of unloading and issue of IMFL stocks.

Hence, administration and operation in all these five depots, Viz., Karimnagar, Nizamabad, Warangal-II, Mahaboobnagar and Khammam is not smooth resulting in less productivity, so also in the other big depots of Rangareddy-I, Warangal-I, etc.

In view of the above it is felt and decided that, the work load in each of the 17 depots be assessed scientifically with reference to the available open and built up area in the depots and number of licences attached to each depot, number of liquor and beer cases handled per year by the depots etc and initiate action for opening new depots wherever necessary, construct additional godowns within the present premises , redistribution of licences etc ,if required.

Therefore a District level committee with Deputy Commissioners concerned as Chairman, Prohibition and Excise Superintendents concerned as Members and senior Chief Managers/Managers of the Depots concerned as Member Convener, is hereby constituted to assess the existing work load on each of the Depot and submit a report on redistribution of workload, construction of additional godowns within the existing godown premises and opening of New IMFL Depots wherever necessary. The committees shall hold series of meetings with all the stake holders like field excise officers, licences etc and submit reports within (4) four weeks from the date of this order.

c-18/3

The details of the committees are as under:

S.NO	Name of the Depots attached to the Committee	Districts Covered	Committee Composition
1	RR-I,RR-II,RR-III, RR-IV, HYD-I, HYD-II, Nalgonda-II (7 Depots)	Hyderabad, Rangareddy, and Part of Nalgonda and Medak.	Dy. Commissioner, Hyd-Chairman Dy. Commissioner, RR-Member All Proh & Ex-Supdts of RR Dist-Members All Proh & Ex-Supdts of Hyd Dist-Members Concerned P&E Supdts of Nalgonda, & Medak - Members Chief Managers/Managers of -RR-II,RR-III,RR-IV,Hyd-I,Hyd-II,Medak-I and Nalgonda-II - Members Chief Manager,RR-I-Member Convener
2	Adilabad-I, Adilabad-II, Karimnagar (3 Depots)	Adilabad and Karimnagar	Dy. Commissioner, Adilabad-Chairman Dy. Commr-Karimnagar-Member All Proh & Ex-Supdts of ADB-Members All Proh & Ex-Supdts of KMMR-Members Manager,ADB-I IMFL Depot-Member Manager,ADB-II IMFL Depot-Member Manager,KMMR IMFL Depot-Member Convener
3	Warangal-I & II (2 Depots)	Warangal	Dy. Commissioner, Warangal-Chairman, Proh & Ex-Supdts of Wgl dist:Members Manager,Wgl-II IMFL Depot -Member Chief Manager,Wgl-I IMFL Depot -Member Convener
4	Nizamabad (1 depot)	Nizamabad	Dy. Commissioner, NZB-Chairman All Proh & Ex-Supdts of NZB dist Members Manager, NZB- IMFL Depot -Member Convener
5	Mahaboobnagar (1 depot)	Mahaboobnagar	Dy. Commissioner, MBNR-Chairman All Proh & Ex-Supdts of MBNR dist-Members Manager, MBNR- IMFL Depot -Member Convener
6	Khammam (1 depot)	Khammam	Dy. Commissioner, KMM-Chairman All Proh & Ex-Supdts of KMM dist-.Member Manager, KMM- IMFL Depot -Member Convener
7	Nalgonda-I (1 depot)	Nalgonda	Dy. Commissioner, Nalgonda-Chairman concerned Proh & Ex-Supdts of Nalgonda dist-Members Manager, Nalgonda-I- IMFL Depot -Member Convener
8	Medak-I & II, Karimnagar (3 depots)	Medak and Karimnagar	Dy. Commissioner, Medak-Chairman Dy. Commissioner, Karimnagar-Member All Proh & Exc. Supdts of Medak dist-Members Concerned Proh & Ex-Supdts of Karimnagar Dist.- Members Chief Manager/Manager, IMFL Depot, Karimnagar-Member Chief Manager/Manager, IMFL Depot, Medak-Member convener

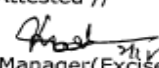
Sd/-
Managing Director.

To:

- All the Dy. Commissioners of Prohibition & Excise in the state.
- All the Proh. & Excise Superintendents in the State.
- All the Chief Manager (s) / Manager (s) of IMFL depots in the state.
- All the Joint Collectors of all Districts & E.O.E.Ds of all IMFL Depots.

Copy submitted to the Commissioner of Prohibition & Excise, Telangana.

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General Manager(Excise)

2
/6